

嘉義市
歲入來源

中華民國

科 目			預 算 數			
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計	百 分 比
01		稅課收入	4,211,521,000	10,000,000	4,221,521,000	38.62
	01	土地稅	1,014,526,000	-	1,014,526,000	9.28
	02	房屋稅	601,698,000	-	601,698,000	5.50
	03	使用牌照稅	628,451,000	-	628,451,000	5.75
	04	契稅	107,653,000	-	107,653,000	0.99
	05	印花稅	66,721,000	-	66,721,000	0.61
	06	娛樂稅	34,342,000	-	34,342,000	0.32
	07	遺產及贈與稅	97,660,000	-	97,660,000	0.89
	08	菸酒稅	105,892,000	-	105,892,000	0.97
	09	統籌分配稅	1,554,578,000	10,000,000	1,564,578,000	14.31
02		工程受益費收入	1,000	-	1,000	0.00
	01	工程受益費收入	1,000	-	1,000	0.00
03		罰款及賠償收入	83,541,000	-	83,541,000	0.76
	01	罰金罰鍰及怠金	83,318,000	-	83,318,000	0.76
	02	沒入及沒收財物	3,000	-	3,000	0.00
	03	賠償收入	220,000	-	220,000	0.00
04		規費收入	304,650,000	-	304,650,000	2.79
	01	行政規費收入	62,755,000	-	62,755,000	0.58
	02	使用規費收入	241,895,000	-	241,895,000	2.21
05		信託管理收入	1,000	-	1,000	0.00
	01	信託管理收入	1,000	-	1,000	0.00
06		財產收入	151,855,000	-	151,855,000	1.38
	01	財產孳息	51,413,000	-	51,413,000	0.47
	02	財產售價	100,000,000	-	100,000,000	0.91
	03	廢舊物資售價	442,000	-	442,000	0.00
07		營業盈餘及事業收入	288,154,000	-	288,154,000	2.63
	01	非營業特種基金賸餘繳庫	285,926,000	-	285,926,000	2.61
	02	投資收益	2,228,000	-	2,228,000	0.02
08		補助及協助收入	5,296,905,000	377,477,000	5,674,382,000	51.90
	01	上級政府補助收入	5,296,905,000	377,477,000	5,674,382,000	51.90
09		捐獻及贈與收入	5,051,000	-	5,051,000	0.05
	01	捐獻收入	5,050,000	-	5,050,000	0.05
	02	贈與收入	1,000	-	1,000	0.00
10		其他收入	64,919,000	140,000,000	204,919,000	1.87
	01	學雜費收入	17,934,000	-	17,934,000	0.16
	02	雜項收入	46,985,000	140,000,000	186,985,000	1.71
		總計	10,406,598,000	527,477,000	10,934,075,000	100.00

總決算

別決算總表

99年度

單位：新臺幣元

決 算 數					比較增減數	說明
實 現 數	應 收 數	保 留 數	合 計	百 分 比		
4,372,354,691	59,086,791	-	4,431,441,482	39.30	209,920,482	
1,154,205,672	29,315,809	-	1,183,521,481	10.49	168,995,481	
558,265,315	11,386,573	-	569,651,888	5.05	-32,046,112	
629,908,913	9,364,613	-	639,273,526	5.67	10,822,526	
103,313,975	1,326,140	-	104,640,115	0.93	-3,012,885	
64,924,402	404,932	-	65,329,334	0.58	-1,391,666	
30,052,066	387,461	-	30,439,527	0.27	-3,902,473	
148,434,583	-	-	148,434,583	1.32	50,774,583	
88,883,267	6,901,263	-	95,784,530	0.85	-10,107,470	
1,594,366,498	-	-	1,594,366,498	14.14	29,788,498	
-	-	-	-	-	-1,000	
-	-	-	-	-	-1,000	
123,246,444	11,209,234	-	134,455,678	1.19	50,914,678	
120,053,839	11,209,234	-	131,263,073	1.16	47,945,073	
3,066,055	-	-	3,066,055	0.03	3,063,055	
126,550	-	-	126,550	0.00	-93,450	
286,718,564	8,220,205	-	294,938,769	2.62	-9,711,231	
60,814,250	-	-	60,814,250	0.54	-1,940,750	
225,904,314	8,220,205	-	234,124,519	2.08	-7,770,481	
-	-	-	-	-	-1,000	
-	-	-	-	-	-1,000	
275,430,791	8,883,360	-	284,314,151	2.52	132,459,151	
44,186,796	8,883,360	-	53,070,156	0.47	1,657,156	
221,881,114	-	-	221,881,114	1.97	121,881,114	
9,362,881	-	-	9,362,881	0.08	8,920,881	
288,023,103	-	-	288,023,103	2.55	-130,897	
285,926,000	-	-	285,926,000	2.53	-	
2,097,103	-	-	2,097,103	0.02	-130,897	
5,005,644,190	264,790,913	294,000	5,270,729,103	46.74	-403,652,897	
5,005,644,190	264,790,913	294,000	5,270,729,103	46.74	-403,652,897	
42,000	-	-	42,000	0.00	-5,009,000	
42,000	-	-	42,000	0.00	-5,008,000	
-	-	-	-	-	-1,000	
573,076,539	153,580	-	573,230,119	5.08	368,311,119	
17,474,833	-	-	17,474,833	0.15	-459,167	
555,601,706	153,580	-	555,755,286	4.93	368,770,286	
10,924,536,322	352,344,083	294,000	11,277,174,405	100.00	343,099,405	