

嘉義市
歲出政事別

中華民國

科 目			預 算 數			
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計	百 分 比
01		一般政務支出	1,512,975,000	35,761,000	1,548,736,000	12.96
	01	政權行使支出	166,655,000	-	166,655,000	1.40
	02	行政支出	212,560,000	6,021,000	218,581,000	1.83
	03	民政支出	908,571,000	29,740,000	938,311,000	7.85
	04	財務支出	225,189,000	-	225,189,000	1.88
02		教育科學文化支出	3,317,699,000	107,718,000	3,425,417,000	28.67
	01	教育支出	3,039,578,000	98,906,000	3,138,484,000	26.27
	02	文化支出	278,121,000	8,812,000	286,933,000	2.40
03		經濟發展支出	1,967,797,000	451,725,000	2,419,522,000	20.25
	01	農業支出	31,554,000	160,000	31,714,000	0.27
	02	工業支出	14,931,000	900,000	15,831,000	0.13
	03	交通支出	1,559,496,000	146,868,000	1,706,364,000	14.28
	04	其他經濟服務支出	361,816,000	303,797,000	665,613,000	5.57
04		社會福利支出	1,028,559,000	60,662,000	1,089,221,000	9.11
	01	社會保險支出	23,090,000	-	23,090,000	0.19
	02	社會救助支出	601,431,000	4,643,000	606,074,000	5.07
	03	福利服務支出	275,582,000	9,452,000	285,034,000	2.39
	04	國民就業支出	10,058,000	39,220,000	49,278,000	0.41
	05	醫療保健支出	118,398,000	7,347,000	125,745,000	1.05
05		社區發展及環境保護支出	517,892,000	14,665,000	532,557,000	4.46
	01	社區發展支出	10,731,000	-	10,731,000	0.09
	02	環境保護支出	507,161,000	14,665,000	521,826,000	4.37
06		退休撫卹支出	1,413,000,000	-2,519,000	1,410,481,000	11.80
	01	退休撫卹給付支出	1,413,000,000	-2,519,000	1,410,481,000	11.80
07		警政支出	1,200,386,000	5,444,000	1,205,830,000	10.09
	01	警政支出	1,200,386,000	5,444,000	1,205,830,000	10.09
08		債務支出	93,250,000	-	93,250,000	0.78
	01	債務付息支出	93,250,000	-	93,250,000	0.78
09		其他支出	236,400,000	-11,478,000	224,922,000	1.88
	01	其他支出	221,400,000	-7,150,000	214,250,000	1.79
	02	第二預備金	15,000,000	-4,328,000	10,672,000	0.09
		總 計	11,287,958,000	661,978,000	11,949,936,000	100.00

總決算

決算總表

99年度

單位：新臺幣元

決 算 數					比較增減數	說明
實現數	應付數	保留數	合計	百分比		
1,356,124,097	15,849,250	54,360,519	1,426,333,866	12.99	-122,402,134	
141,609,880	-	636,400	142,246,280	1.30	-24,408,720	
193,462,089	-	5,512,700	198,974,789	1.81	-19,606,211	
820,561,674	15,849,250	47,283,017	883,693,941	8.05	-54,617,059	
200,490,454	-	928,402	201,418,856	1.83	-23,770,144	
2,915,064,411	15,155,882	294,021,655	3,224,241,948	29.37	-201,175,052	
2,738,157,374	15,155,882	227,997,640	2,981,310,896	27.16	-157,173,104	
176,907,037	-	66,024,015	242,931,052	2.21	-44,001,948	
1,009,321,214	300,297,523	872,814,749	2,182,433,486	19.88	-237,088,514	
18,825,485	-	158,109	18,983,594	0.17	-12,730,406	
11,416,897	-	1,784,391	13,201,288	0.12	-2,629,712	
807,201,079	28,515,223	751,428,489	1,587,144,791	14.46	-119,219,209	
171,877,753	271,782,300	119,443,760	563,103,813	5.13	-102,509,187	
996,227,571	642,730	2,493,941	999,364,242	9.12	-89,856,758	
22,859,209	-	-	22,859,209	0.21	-230,791	
551,843,095	642,730	1,315,229	553,801,054	5.05	-52,272,946	
257,320,687	-	1,178,712	258,499,399	2.36	-26,534,601	
42,481,672	-	-	42,481,672	0.39	-6,796,328	
121,722,908	-	-	121,722,908	1.11	-4,022,092	
483,030,293	1,548,100	10,337,058	494,915,451	4.51	-37,641,549	
6,928,410	1,548,100	699,740	9,176,250	0.08	-1,554,750	
476,101,883	-	9,637,318	485,739,201	4.43	-36,086,799	
1,344,946,818	5,693,898	-	1,350,640,716	12.31	-59,840,284	
1,344,946,818	5,693,898	-	1,350,640,716	12.31	-59,840,284	
1,099,874,574	72,051,589	3,524,955	1,175,451,118	10.71	-30,378,882	
1,099,874,574	72,051,589	3,524,955	1,175,451,118	10.71	-30,378,882	
15,629,363	7,183,098	-	22,812,461	0.21	-70,437,539	
15,629,363	7,183,098	-	22,812,461	0.21	-70,437,539	
98,685,586	-	-	98,685,586	0.90	-126,236,414	
98,685,586	-	-	98,685,586	0.90	-115,564,414	
-	-	-	-	0.00	-10,672,000	
9,318,903,927	418,422,070	1,237,552,877	10,974,878,874	100.00	-975,057,126	