

嘉 義 市
歲 出 人 事 費

中華民國

科 目		預 算 數	決 算 員 額	決				
款	項 名 稱			民 意 代 表 待 遇	政 務 人 員 待 遇	法 定 編 制 人 員 待 遇	約 聘 僱 人 員 待 遇	技 工 及 工 友 待 遇
1	市議會主管	112,700,148	81	45,958,526	-	14,037,834	11,091,459	4,122,936
	1 市議會	112,700,148	81	45,958,526	-	14,037,834	11,091,459	4,122,936
2	市政府主管	3,322,622,073	2,610	-	3,332,880	1,728,963,766	28,662,095	53,840,267
	1 市政府	414,837,478	380	-	3,332,880	187,618,907	16,794,940	14,066,360
	2 地方教育發展基金	2,907,784,595	2,230	-	-	1,541,344,859	11,867,155	39,773,907
3	警察局主管	1,107,806,039	833	-	-	603,902,248	-	17,017,500
	1 警察局	1,107,806,039	833	-	-	603,902,248	-	17,017,500
4	稅務局主管	148,465,940	129	-	-	71,723,291	1,974,656	4,928,896
	1 稅務局	148,465,940	129	-	-	71,723,291	1,974,656	4,928,896
5	衛生局主管	88,352,533	80	-	-	46,579,104	1,137,594	3,693,909
	1 衛生局	88,352,533	80	-	-	46,579,104	1,137,594	3,693,909
6	環境保護局主管	255,788,744	299	-	-	25,840,315	1,185,408	100,223,352
	1 環境保護局	255,788,744	299	-	-	25,840,315	1,185,408	100,223,352
7	教育局主管	8,815,352	9	-	-	2,852,615	747,936	1,081,800
	1 體育場	8,815,352	9	-	-	2,852,615	747,936	1,081,800
8	民政局主管	267,104,510	230	-	-	125,534,520	757,200	5,345,820
	1 東區區公所	81,638,035	66	-	-	39,709,902	-	1,470,420
	2 西區區公所	85,584,737	67	-	-	38,146,556	-	1,458,120
	各戶政事務所合計	88,150,770	72	-	-	44,752,087	-	360,600
	3 東區戶政事務所	44,695,997	35	-	-	22,559,219	-	-
	4 西區戶政事務所	43,454,773	37	-	-	22,192,868	-	360,600
	5 殯葬管理所	11,730,968	25	-	-	2,925,975	757,200	2,056,680
9	地政局主管	90,426,957	90	-	-	36,848,656	-	11,096,280
	1 地政事務所	90,426,957	90	-	-	36,848,656	-	11,096,280
10	消防局主管	298,204,408	225	-	-	162,275,394	-	4,806,000
	1 消防局	298,204,408	225	-	-	162,275,394	-	4,806,000
11	文化局主管	41,932,756	39	-	-	19,703,306	2,147,376	2,050,395
	1 文化局	41,932,756	39	-	-	19,703,306	2,147,376	2,050,395
	總 計	5,742,219,460	4,625	45,958,526	3,332,880	2,838,261,049	47,703,724	208,207,155

總 決 算

支 出 彙 總 表

99 年度

單位：新臺幣元

算			數				預算餘數
獎金	其他給與	加班值班費	退休退職 給付	退休離職 儲金	保 險	合 計	
12,221,881	3,943,076	2,262,361	3,453,358	1,825,341	3,684,706	102,601,478	10,098,670
12,221,881	3,943,076	2,262,361	3,453,358	1,825,341	3,684,706	102,601,478	10,098,670
383,075,188	57,069,478	28,899,050	613,555,609	152,001,100	153,122,400	3,202,521,833	120,100,240
49,501,941	11,203,918	8,881,282	56,035,818	19,296,901	19,742,907	386,475,854	28,361,624
333,573,247	45,865,560	20,017,768	557,519,791	132,704,199	133,379,493	2,816,045,979	91,738,616
144,790,441	31,308,824	137,049,323	60,411,679	49,797,516	52,209,658	1,096,487,189	11,318,850
144,790,441	31,308,824	137,049,323	60,411,679	49,797,516	52,209,658	1,096,487,189	11,318,850
18,322,315	4,750,846	4,404,067	21,355,875	6,752,910	6,889,806	141,102,662	7,363,278
18,322,315	4,750,846	4,404,067	21,355,875	6,752,910	6,889,806	141,102,662	7,363,278
11,906,607	3,087,346	2,472,380	9,491,883	4,687,442	4,468,617	87,524,882	827,651
11,906,607	3,087,346	2,472,380	9,491,883	4,687,442	4,468,617	87,524,882	827,651
54,794,138	8,849,745	25,321,458	5,338,369	12,223,999	16,564,753	250,341,537	5,447,207
54,794,138	8,849,745	25,321,458	5,338,369	12,223,999	16,564,753	250,341,537	5,447,207
1,063,740	224,700	201,665	627,152	413,223	444,619	7,657,450	1,157,902
1,063,740	224,700	201,665	627,152	413,223	444,619	7,657,450	1,157,902
30,942,529	8,379,929	7,076,530	32,884,845	11,939,672	22,960,492	245,821,537	21,282,973
9,454,006	2,977,653	1,872,888	9,259,595	3,898,902	9,568,627	78,211,993	3,426,042
10,266,617	2,996,589	1,771,821	9,203,232	3,679,329	8,975,505	76,497,769	9,086,968
9,951,497	2,089,827	3,029,573	13,528,850	3,885,778	3,873,219	81,471,431	6,679,339
4,984,795	1,389,631	1,496,050	6,923,577	1,940,072	1,911,845	41,205,189	3,490,808
4,966,702	700,196	1,533,523	6,605,273	1,945,706	1,961,374	40,266,242	3,188,531
1,270,409	315,860	402,248	893,168	475,663	543,141	9,640,344	2,090,624
11,405,068	2,701,116	2,190,644	10,851,332	5,404,221	4,308,079	84,805,396	5,621,561
11,405,068	2,701,116	2,190,644	10,851,332	5,404,221	4,308,079	84,805,396	5,621,561
35,905,488	7,401,198	37,806,575	21,712,758	13,659,353	13,598,855	297,165,621	1,038,787
35,905,488	7,401,198	37,806,575	21,712,758	13,659,353	13,598,855	297,165,621	1,038,787
5,796,397	1,342,349	1,837,563	3,476,856	2,133,782	2,121,488	40,609,512	1,323,244
5,796,397	1,342,349	1,837,563	3,476,856	2,133,782	2,121,488	40,609,512	1,323,244
710,223,792	129,058,607	249,521,616	783,159,716	260,838,559	280,373,473	5,556,639,097	185,580,363