

嘉 義 市
獎 補 助 及 捐 助

中華民國

| 科 目 | | | 補 助 | | | 捐 | | |
|-----|---|----|-------------|--------------|--------------|-------------|--------------|-----------|
| 款 | 項 | 目 | 業 務 計 畫 名 稱 | 政府機關 間之補助 | 對地方政 府之補助 | 小 計 | 對國內團體之 捐助 | 對外 之捐助 |
| | | | 總 計 | 598,162,910 | 378,200 | 598,541,110 | 124,667,479 | - |
| 1 | | | 市議會主管 | - | - | - | 531,000 | - |
| | 1 | | 嘉義市議會 | - | - | - | 531,000 | - |
| | | 1 | 一般行政 | - | - | - | - | - |
| | | 2 | 議事業務 | - | - | - | 531,000 | - |
| 2 | | | 市政府主管 | 593,518,269 | 378,200 | 593,896,469 | 115,870,389 | - |
| | 1 | | 市政府 | 30,199,474 | 378,200 | 30,577,674 | 91,739,716 | - |
| | | 1 | 一般行政 | - | - | - | 60,000 | - |
| | | 3 | 人事業務 | - | - | - | - | - |
| | | 9 | 民政業務 | 7,829,000 | 378,200 | 8,207,200 | 2,123,400 | - |
| | | 11 | 地政業務 | - | - | - | - | - |
| | | 13 | 農業管理與輔導業務 | - | - | - | 1,045,495 | - |
| | | 14 | 建管行政 | 591,234 | - | 591,234 | 4,027,771 | - |
| | | 16 | 交通管理業務 | 15,229,280 | - | 15,229,280 | - | - |
| | | 21 | 工商業與度量衡管理 | - | - | - | 12,200,000 | - |
| | | 26 | 農民保險 | - | - | - | - | - |
| | | 27 | 社會救濟 | - | - | - | 12,283,277 | - |
| | | 28 | 社政業務 | 1,159,960 | - | 1,159,960 | 50,833,833 | - |
| | | 29 | 充實社會福利設備 | - | - | - | 1,418,100 | - |
| | | 30 | 勞資關係與福利 | - | - | - | 5,509,200 | - |
| | | 31 | 社區發展 | 5,390,000 | - | 5,390,000 | 2,238,640 | - |
| | | 35 | 賠償準備金 | - | - | - | - | - |
| | | 99 | 公務人員退休給付 | - | - | - | - | - |
| | 2 | | 地方教育發展基金 | 563,318,795 | - | 563,318,795 | 24,130,673 | - |
| | | 1 | 教育處 | 176,102,089 | - | 176,102,089 | 24,130,673 | - |
| | | 2 | 各級學校 | - | - | - | - | - |
| | | 3 | 教育處 | - | - | - | - | - |
| | | 4 | 教育處 | 369,550,289 | - | 369,550,289 | - | - |
| | | 5 | 災害準備金 | 17,666,417 | - | 17,666,417 | - | - |
| 3 | | | 警察局主管 | - | - | - | 365,400 | - |
| | 1 | | 警察局 | - | - | - | 365,400 | - |
| | | 1 | 一般行政 | - | - | - | 11,700 | - |
| | | 2 | 警政業務 | - | - | - | 353,700 | - |
| | | 3 | 一般建築及設備 | - | - | - | - | - |
| 4 | | | 稅務局主管 | - | - | - | - | - |
| | 1 | | 稅務局 | - | - | - | - | - |
| | | 1 | 一般行政 | - | - | - | - | - |
| | | 2 | 稅捐稽徵業務 | - | - | - | - | - |

總 決 算

經 費 彙 總 表

99年度

單位：新臺幣元

| 助 小 計 | 獎 助 | | 獎 勵 及 慰 問 小 計 | 其 他 | 合 計 | 說 明 |
|-------------|------------|---------------|------------------|------------|-------------|---------------|
| | 對學生 之獎助 | 社會福利津 貼及濟助 | | | | |
| 124,667,479 | 9,036,756 | 604,293,912 | 613,330,668 | 41,118,274 | 651,520,609 | 2,029,178,140 |
| 531,000 | - | - | - | 80,000 | - | 611,000 |
| 531,000 | - | - | - | 80,000 | - | 611,000 |
| - | - | - | - | 80,000 | - | 80,000 |
| 531,000 | - | - | - | - | - | 531,000 |
| 115,870,389 | 9,036,756 | 604,293,912 | 613,330,668 | 13,988,920 | 641,728,174 | 1,978,814,620 |
| 91,739,716 | - | 604,293,912 | 604,293,912 | 2,302,000 | 145,051,090 | 873,964,392 |
| 60,000 | - | - | - | 100,000 | - | 160,000 |
| - | - | - | - | 1,837,000 | 230,541 | 2,067,541 |
| 2,123,400 | - | 4,532,756 | 4,532,756 | - | 3,237,380 | 18,100,736 |
| - | - | - | - | - | 3,506,634 | 3,506,634 |
| 1,045,495 | - | - | - | - | 470,500 | 1,515,995 |
| 4,027,771 | - | - | - | - | - | 4,619,005 |
| - | - | - | - | - | 140,550 | 15,369,830 |
| 12,200,000 | - | - | - | - | - | 12,200,000 |
| - | - | - | - | - | 22,859,209 | 22,859,209 |
| 12,283,277 | - | 536,087,036 | 536,087,036 | - | - | 548,370,313 |
| 50,833,833 | - | 62,674,120 | 62,674,120 | - | - | 114,667,913 |
| 1,418,100 | - | 1,000,000 | 1,000,000 | - | - | 2,418,100 |
| 5,509,200 | - | - | - | - | - | 5,509,200 |
| 2,238,640 | - | - | - | 365,000 | - | 7,993,640 |
| - | - | - | - | - | 2,606,276 | 2,606,276 |
| - | - | - | - | - | 112,000,000 | 112,000,000 |
| 24,130,673 | 9,036,756 | - | 9,036,756 | 11,686,920 | 496,677,084 | 1,104,850,228 |
| 24,130,673 | 8,847,076 | - | 8,847,076 | 3,361,090 | 41,196,084 | 253,637,012 |
| - | 189,680 | - | 189,680 | 8,325,830 | - | 8,515,510 |
| - | - | - | - | - | 455,481,000 | 455,481,000 |
| - | - | - | - | - | - | 369,550,289 |
| - | - | - | - | - | - | 17,666,417 |
| 365,400 | - | - | - | 1,925,000 | 8,004,635 | 10,295,035 |
| 365,400 | - | - | - | 1,925,000 | 8,004,635 | 10,295,035 |
| 11,700 | - | - | - | 1,048,000 | - | 1,059,700 |
| 353,700 | - | - | - | 877,000 | 4,635 | 1,235,335 |
| - | - | - | - | - | 8,000,000 | 8,000,000 |
| - | - | - | - | 558,074 | - | 558,074 |
| - | - | - | - | 558,074 | - | 558,074 |
| - | - | - | - | 254,000 | - | 254,000 |
| - | - | - | - | 304,074 | - | 304,074 |

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| 款 | 項 | 目 業務計畫名稱 | 政府機關 間之補助 | 對地方政 府之補助 | 小 計 | 對國內團體之 捐助 | 對外 之捐助 |
| 5 | 1 | 衛生局主管 | 30,000 | - | 30,000 | 46,590 | - |
| | | 衛生局 | 30,000 | - | 30,000 | 46,590 | - |
| | | 1 一般行政 | - | - | - | - | - |
| 6 | 1 | 2 衛生業務 | 30,000 | - | 30,000 | 46,590 | - |
| | | 環境保護局主管 | 3,878,641 | - | 3,878,641 | - | - |
| | | 環境保護局 | 3,878,641 | - | 3,878,641 | - | - |
| 7 | 1 | 1 一般行政 | - | - | - | - | - |
| | | 2 環保業務 | 1,711,292 | - | 1,711,292 | - | - |
| | | 3 一般建築及設備 | 2,167,349 | - | 2,167,349 | - | - |
| 8 | 1 | 教育局主管 | - | - | - | - | - |
| | | 體育場 | - | - | - | - | - |
| | | 1 一般行政 | - | - | - | - | - |
| 9 | 1 | 民政局主管 | - | - | - | - | - |
| | | 1 東區區公所 | - | - | - | - | - |
| | | 1 一般行政 | - | - | - | - | - |
| | | 2 西區區公所 | - | - | - | - | - |
| | | 1 一般行政 | - | - | - | - | - |
| | | 3 東區戶政事務所 | - | - | - | - | - |
| | | 2 戶政業務 | - | - | - | - | - |
| | | 4 西區戶政事務所 | - | - | - | - | - |
| | | 2 戶政業務 | - | - | - | - | - |
| | | 5 殯葬管理所 | - | - | - | - | - |
| 10 | 1 | 1 一般行政 | - | - | - | - | - |
| | | 地政局主管 | - | - | - | - | - |
| | | 1 地政事務所 | - | - | - | - | - |
| 11 | 1 | 1 一般行政 | - | - | - | - | - |
| | | 消防局主管 | 316,000 | - | 316,000 | 544,100 | - |
| | | 消防局 | 316,000 | - | 316,000 | 544,100 | - |
| 11 | 1 | 1 一般行政 | - | - | - | - | - |
| | | 2 消防業務 | - | - | - | 544,100 | - |
| | | 3 一般建築及設備 | 316,000 | - | 316,000 | - | - |
| | | 文化局主管 | 420,000 | - | 420,000 | 7,310,000 | - |
| 11 | 1 | 文化局 | 420,000 | - | 420,000 | 7,310,000 | - |
| | | 1 一般行政 | - | - | - | - | - |
| | | 2 文教活動 | 420,000 | - | 420,000 | 4,860,000 | - |
| | | 3 一般建築及設備 | - | - | - | 2,450,000 | - |

總 決 算

經 費 彙 總 表

99年度

單位：新臺幣元

| 助 小 計 | 獎 助 | | 助 小 計 | 獎勵及慰問 | 其 他 | 合 計 | 說 明 |
|-----------|------------|---------------|----------|------------|-----------|------------|-----|
| | 對學生 之獎助 | 社會福利津 貼及濟助 | | | | | |
| 46,590 | - | - | - | 110,000 | - | 186,590 | |
| 46,590 | - | - | - | 110,000 | - | 186,590 | |
| - | - | - | - | 110,000 | - | 110,000 | |
| 46,590 | - | - | - | - | - | 76,590 | |
| - | - | - | - | 18,158,780 | 1,787,800 | 23,825,221 | |
| - | - | - | - | 18,158,780 | 1,787,800 | 23,825,221 | |
| - | - | - | - | 6,777,606 | 30,200 | 6,807,806 | |
| - | - | - | - | 11,381,174 | 1,757,600 | 14,850,066 | |
| - | - | - | - | - | - | 2,167,349 | |
| - | - | - | - | 18,000 | - | 18,000 | |
| - | - | - | - | 18,000 | - | 18,000 | |
| - | - | - | - | 18,000 | - | 18,000 | |
| - | - | - | - | 570,000 | - | 570,000 | |
| - | - | - | - | 122,000 | - | 122,000 | |
| - | - | - | - | 122,000 | - | 122,000 | |
| - | - | - | - | 146,000 | - | 146,000 | |
| - | - | - | - | 146,000 | - | 146,000 | |
| - | - | - | - | 164,000 | - | 164,000 | |
| - | - | - | - | 164,000 | - | 164,000 | |
| - | - | - | - | 126,000 | - | 126,000 | |
| - | - | - | - | 126,000 | - | 126,000 | |
| - | - | - | - | 12,000 | - | 12,000 | |
| - | - | - | - | 12,000 | - | 12,000 | |
| - | - | - | - | 160,000 | - | 160,000 | |
| - | - | - | - | 160,000 | - | 160,000 | |
| - | - | - | - | 160,000 | - | 160,000 | |
| 544,100 | - | - | - | 274,000 | - | 1,134,100 | |
| 544,100 | - | - | - | 274,000 | - | 1,134,100 | |
| - | - | - | - | 266,000 | - | 266,000 | |
| 544,100 | - | - | - | 8,000 | - | 552,100 | |
| - | - | - | - | - | - | 316,000 | |
| 7,310,000 | - | - | - | 5,275,500 | - | 13,005,500 | |
| 7,310,000 | - | - | - | 5,275,500 | - | 13,005,500 | |
| - | - | - | - | 20,000 | - | 20,000 | |
| 4,860,000 | - | - | - | 5,255,500 | - | 10,535,500 | |
| 2,450,000 | - | - | - | - | - | 2,450,000 | |