

嘉義市
歲入來源

中華民國

科 目			預 算 數			
款	項	名 稱	本年度預算數	預算增減數	合 計	百分比
01		稅課收入	4,518,765,000	-	4,518,765,000	48.05
	01	土地稅	1,360,059,000	-	1,360,059,000	14.46
	02	房屋稅	523,638,000	-	523,638,000	5.57
	03	使用牌照稅	663,900,000	-	663,900,000	7.06
	04	契稅	164,987,000	-	164,987,000	1.75
	05	印花稅	70,306,000	-	70,306,000	0.75
	06	娛樂稅	49,403,000	-	49,403,000	0.52
	07	遺產及贈與稅	203,798,000	-	203,798,000	2.17
	08	菸酒稅	109,927,000	-	109,927,000	1.17
	09	統籌分配稅	1,372,747,000	-	1,372,747,000	14.60
02		工程受益費收入	1,000	-	1,000	0.00
	01	工程受益費收入	1,000	-	1,000	0.00
03		罰款及賠償收入	108,486,000	-	108,486,000	1.15
	01	罰金罰鍰及怠金	108,261,000	-	108,261,000	1.15
	02	沒入及沒收財物	2,000	-	2,000	0.00
	03	賠償收入	223,000	-	223,000	0.00
04		規費收入	344,682,000	-	344,682,000	3.66
	01	行政規費收入	94,627,000	-	94,627,000	1.00
	02	使用規費收入	250,055,000	-	250,055,000	2.66
05		信託管理收入	1,000	-	1,000	0.00
	01	信託管理收入	1,000	-	1,000	0.00
06		財產收入	56,646,000	-	56,646,000	0.60
	01	財產孳息	55,913,000	-	55,913,000	0.59
	02	財產售價	1,000	-	1,000	0.00
	03	廢舊物資售價	732,000	-	732,000	0.01
07		營業盈餘及事業收入	1,000	-	1,000	0.00
	01	投資收益	1,000	-	1,000	0.00
08		補助及協助收入	3,934,252,000	389,962,000	4,324,214,000	45.98
	01	上級政府補助收入	3,898,327,000	389,962,000	4,288,289,000	45.60
	02	地方政府協助收入	35,925,000	-	35,925,000	0.38
09		捐獻及贈與收入	8,410,000	-	8,410,000	0.09
	01	捐獻收入	8,409,000	-	8,409,000	0.09
	02	贈與收入	1,000	-	1,000	0.00
11		其他收入	43,812,000	-	43,812,000	0.47
	01	學雜費收入	18,622,000	-	18,622,000	0.20
	02	雜項收入	25,190,000	-	25,190,000	0.27
		總計	9,015,056,000	389,962,000	9,405,018,000	100.00

總決算

別決算總表

96年度

單位：新臺幣元

決 算 數					比較增減數	說 明
實 現 數	應 收 數	保 留 數	合 計	百分比		
3,938,267,848	187,862,859	-	4,126,130,707	46.93	-392,634,293	
988,499,863	90,203,849	-	1,078,703,712	12.27	-281,355,288	
540,496,270	16,631,399	-	557,127,669	6.34	33,489,669	
627,897,568	20,373,787	-	648,271,355	7.37	-15,628,645	
124,872,264	1,810,282	-	126,682,546	1.44	-38,304,454	
71,106,344	492,139	-	71,598,483	0.81	1,292,483	
39,191,197	853,990	-	40,045,187	0.46	-9,357,813	
60,397,368	-	-	60,397,368	0.69	-143,400,632	
96,802,290	11,652,859	-	108,455,149	1.23	-1,471,851	
1,389,004,684	45,844,554	-	1,434,849,238	16.32	62,102,238	
-	-	-	-	-	-1,000	
-	-	-	-	-	-1,000	
112,167,622	25,750,626	-	137,918,248	1.56	29,432,248	
111,363,915	25,750,626	-	137,114,541	1.56	28,853,541	
374,282	-	-	374,282	0.00	372,282	
429,425	-	-	429,425	0.00	206,425	
300,915,920	8,361,936	-	309,277,856	3.52	-35,404,144	
66,094,078	-	-	66,094,078	0.75	-28,532,922	
234,821,842	8,361,936	-	243,183,778	2.77	-6,871,222	
-	-	-	-	-	-1,000	
-	-	-	-	-	-1,000	
77,179,591	9,375,876	-	86,555,467	0.98	29,909,467	
52,711,296	9,375,876	-	62,087,172	0.71	6,174,172	
14,356,300	-	-	14,356,300	0.16	14,355,300	
10,111,995	-	-	10,111,995	0.11	9,379,995	
1,385,474	-	-	1,385,474	0.02	1,384,474	
1,385,474	-	-	1,385,474	0.02	1,384,474	
3,762,930,942	300,614,290	-	4,063,545,232	46.22	-260,668,768	
3,727,007,042	300,614,290	-	4,027,621,332	45.81	-260,667,668	
35,923,900	-	-	35,923,900	0.41	-1,100	
6,246,900	-	-	6,246,900	0.07	-2,163,100	
6,246,900	-	-	6,246,900	0.07	-2,162,100	
-	-	-	-	-	-1,000	
59,857,185	1,277,468	-	61,134,653	0.70	17,322,653	
17,256,804	-	-	17,256,804	0.20	-1,365,196	
42,600,381	1,277,468	-	43,877,849	0.50	18,687,849	
8,258,951,482	533,243,055	-	8,792,194,537	100.00	-612,823,463	