

嘉義市
歲出政事別
中華民國

科 目			預 算 數			
款	項	名 稱	本年度預算數	預算增減數	合 計	百分比
01		一般政務支出	1,658,138,000	572,000	1,658,710,000	15.37
	01	政權行使支出	177,429,000	-	177,429,000	1.64
	02	行政支出	320,413,000	-977,000	319,436,000	2.96
	03	民政支出	932,734,000	200,000	932,934,000	8.64
	04	財務支出	227,562,000	1,349,000	228,911,000	2.13
02		教育科學文化支出	3,312,633,000	13,396,000	3,326,029,000	30.81
	01	教育支出	3,114,003,000	8,526,000	3,122,529,000	28.93
	02	文化支出	198,630,000	4,870,000	203,500,000	1.88
03		經濟發展支出	1,293,015,000	383,396,000	1,676,411,000	15.53
	01	農業支出	21,641,000	1,277,000	22,918,000	0.21
	02	工業支出	14,177,000	-	14,177,000	0.14
	03	交通支出	835,883,000	374,394,000	1,210,277,000	11.21
	04	其他經濟服務支出	421,314,000	7,725,000	429,039,000	3.97
04		社會福利支出	808,882,000	289,000	809,171,000	7.50
	01	社會保險支出	21,042,000	-	21,042,000	0.19
	02	社會救助支出	529,004,000	-	529,004,000	4.90
	03	福利服務支出	141,158,000	-	141,158,000	1.31
	04	國民就業支出	8,146,000	289,000	8,435,000	0.09
	05	醫療保健支出	109,532,000	-	109,532,000	1.01
05		社區發展及環境保護支出	474,180,000	2,635,000	476,815,000	4.42
	01	社區發展支出	11,858,000	-	11,858,000	0.11
	02	環境保護支出	462,322,000	2,635,000	464,957,000	4.31
06		退休撫卹支出	1,300,830,000	-4,284,000	1,296,546,000	12.01
	01	退休撫卹給付支出	1,300,830,000	-4,284,000	1,296,546,000	12.01
07		警政支出	1,245,782,000	3,353,000	1,249,135,000	11.57
	01	警政支出	1,245,782,000	3,353,000	1,249,135,000	11.57
08		債務支出	89,483,000	-	89,483,000	0.83
	01	債務付息支出	89,483,000	-	89,483,000	0.83
09		其他支出	221,400,000	-9,395,000	212,005,000	1.96
	01	其他支出	206,400,000	-	206,400,000	1.91
	02	第二預備金	15,000,000	-9,395,000	5,605,000	0.05
		總 計	10,404,343,000	389,962,000	10,794,305,000	100

總決算

決算總表

96年度

單位：新臺幣元

決 算 數					比較增減數	說 明
實 現 數	應 付 數	保 留 數	合 計	百分比		
1,387,067,765	24,730	121,189,014	1,508,281,509	15.40	-150,428,491	
144,428,303	-	8,200,000	152,628,303	1.56	-24,800,697	
229,057,722	-	37,580,009	266,637,731	2.72	-52,798,269	
807,079,210	24,730	73,175,620	880,279,560	8.99	-52,654,440	
206,502,530	-	2,233,385	208,735,915	2.13	-20,175,085	
2,893,174,824	5,004,506	189,168,457	3,087,347,787	31.51	-238,681,213	
2,757,571,594	4,374,506	157,977,889	2,919,923,989	29.81	-202,605,011	
135,603,230	630,000	31,190,568	167,423,798	1.70	-36,076,202	
767,241,012	712,934	650,480,237	1,418,434,183	14.48	-257,976,817	
16,841,900	85,900	42,720	16,970,520	0.17	-5,947,480	
7,537,420	-	2,989,880	10,527,300	0.11	-3,649,700	
373,011,682	368,733	613,333,393	986,713,808	10.07	-223,563,192	
369,850,010	258,301	34,114,244	404,222,555	4.13	-24,816,445	
740,476,734	175,245	296,872	740,948,851	7.56	-68,222,149	
21,027,641	-	-	21,027,641	0.21	-14,359	
476,213,228	33,915	-	476,247,143	4.86	-52,756,857	
132,420,752	91,900	-	132,512,652	1.35	-8,645,348	
6,786,600	49,430	-	6,836,030	0.08	-1,598,970	
104,028,513	-	296,872	104,325,385	1.06	-5,206,615	
441,102,614	-	12,379,436	453,482,050	4.63	-23,332,950	
5,426,660	-	3,312,000	8,738,660	0.09	-3,119,340	
435,675,954	-	9,067,436	444,743,390	4.54	-20,213,610	
1,239,711,851	-	-	1,239,711,851	12.65	-56,834,149	
1,239,711,851	-	-	1,239,711,851	12.65	-56,834,149	
1,157,847,186	-	-	1,157,847,186	11.82	-91,287,814	
1,157,847,186	-	-	1,157,847,186	11.82	-91,287,814	
54,651,756	-	-	54,651,756	0.56	-34,831,244	
54,651,756	-	-	54,651,756	0.56	-34,831,244	
101,444,101	26,804	34,320,517	135,791,422	1.39	-76,213,578	
101,444,101	26,804	34,320,517	135,791,422	1.39	-70,608,578	
-	-	-	-	-	-5,605,000	
8,782,717,843	5,944,219	1,007,834,533	9,796,496,595	100.00	-997,808,405	