

嘉義市 總決算
歲入來源 別決算總表

中華民國 100 年度

單位：新臺幣元

科 目		預 算 數				決 算 數					比較增減數	說明
款	項 名 稱	本年度預算數	預算增減數	合計	百分比	實現數	應收數	保留數	合計	百分比		
01	稅課收入	4,426,140,000	-	4,426,140,000	37.82	4,439,327,675	54,809,679	-	4,494,137,354	39.07	67,997,354	
	01 土地稅	1,109,583,000	-	1,109,583,000	9.48	1,085,032,781	27,289,534	-	1,112,322,315	9.67	2,739,315	
	02 房屋稅	561,004,000	-	561,004,000	4.79	568,125,406	7,000,245	-	575,125,651	5.00	14,121,651	
	03 使用牌照稅	643,183,000	-	643,183,000	5.50	640,861,818	11,179,686	-	652,041,504	5.67	8,858,504	
	04 契稅	113,312,000	-	113,312,000	0.97	119,203,736	778,778	-	119,982,514	1.04	6,670,514	
	05 印花稅	62,721,000	-	62,721,000	0.54	64,083,100	202,951	-	64,286,051	0.56	1,565,051	
	06 娛樂稅	29,105,000	-	29,105,000	0.25	29,599,691	518,272	-	30,117,963	0.26	1,012,963	
	07 遺產及贈與稅	161,334,000	-	161,334,000	1.38	204,900,461	-	-	204,900,461	1.78	43,566,461	
	08 菸酒稅	105,580,000	-	105,580,000	0.90	87,193,858	7,840,213	-	95,034,071	0.83	-10,545,929	
	09 統籌分配稅	1,640,318,000	-	1,640,318,000	14.01	1,640,326,824	-	-	1,640,326,824	14.26	8,824	
02	工程受益費收入	1,000	-	1,000	-	-	-	-	-	-	-1,000	
	01 工程受益費收入	1,000	-	1,000	-	-	-	-	-	-	-1,000	
03	罰款及賠償收入	83,234,000	763,000	83,997,000	0.72	116,705,896	16,349,392	-	133,055,288	1.16	49,058,288	
	01 罰金罰鍰及怠金	83,011,000	-	83,011,000	0.71	115,526,542	16,349,392	-	131,875,934	1.15	48,864,934	
	02 沒入及沒收財物	3,000	763,000	766,000	0.01	1,029,875	-	-	1,029,875	0.01	263,875	
	03 賠償收入	220,000	-	220,000	-	149,479	-	-	149,479	-	-70,521	
04	規費收入	301,857,000	-	301,857,000	2.58	284,329,231	9,022,865	-	293,352,096	2.55	-8,504,904	
	01 行政規費收入	61,626,000	-	61,626,000	0.53	58,896,272	-	-	58,896,272	0.51	-2,729,728	
	02 使用規費收入	240,231,000	-	240,231,000	2.05	225,432,959	9,022,865	-	234,455,824	2.04	-5,775,176	
05	信託管理收入	1,000	-	1,000	-	-	-	-	-	-	-1,000	
	01 信託管理收入	1,000	-	1,000	-	-	-	-	-	-	-1,000	
06	財產收入	89,332,000	-	89,332,000	0.76	119,604,455	7,721,943	-	127,326,398	1.10	37,994,398	
	01 財產孳息	38,954,000	-	38,954,000	0.33	32,623,156	7,721,943	-	40,345,099	0.35	1,391,099	
	02 財產售價	50,000,000	-	50,000,000	0.43	84,378,951	-	-	84,378,951	0.73	34,378,951	
	03 廢舊物資售價	378,000	-	378,000	-	2,602,348	-	-	2,602,348	0.02	2,224,348	
07	營業盈餘及事業收入	2,097,000	-	2,097,000	0.02	3,542,127	-	-	3,542,127	0.03	1,445,127	
	01 投資收益	2,097,000	-	2,097,000	0.02	3,542,127	-	-	3,542,127	0.03	1,445,127	
08	補助及協助收入	6,214,567,000	506,008,000	6,720,575,000	57.43	5,208,469,107	1,138,127,515	-	6,346,596,622	55.17	-373,978,378	
	01 上級政府補助收入	6,214,567,000	506,008,000	6,720,575,000	57.43	5,208,469,107	1,138,127,515	-	6,346,596,622	55.17	-373,978,378	
09	捐獻及贈與收入	4,051,000	2,300,000	6,351,000	0.05	6,156,694	-	-	6,156,694	0.05	-194,306	
	01 捐獻收入	4,050,000	2,300,000	6,350,000	0.05	6,156,694	-	-	6,156,694	0.05	-193,306	
	02 贈與收入	1,000	-	1,000	-	-	-	-	-	-	-1,000	
10	其他收入	72,350,000	-	72,350,000	0.62	90,626,330	8,997,183	-	99,623,513	0.87	27,273,513	
	01 雜項收入	72,350,000	-	72,350,000	0.62	90,626,330	8,997,183	-	99,623,513	0.87	27,273,513	
	總計	11,193,630,000	509,071,000	11,702,701,000	100.00	10,268,761,515	1,235,028,577	-	11,503,790,092	100.00	-198,910,908	