

嘉義市 總決算 歲出人事費 支出彙總表

中華民國 100年度

單位：新臺幣元

款	項	科 目 名 稱	預 算 數	決 算 員 額	決					算						預 算 餘 數	
					民 意 代 表 待 遇	政 務 人 員 待 遇	法 定 編 制 人 員 待 遇	約 聘 僱 人 員 待 遇	技 工 及 工 友 待 遇	獎 金	其 他 給 與	加 班 值 班 費	退 休 退 職 給 付	退 休 離 職 儲 金	保 險		合 計
1		市議會主管	112,931,408	77	46,495,122	-	13,983,540	9,838,968	4,190,730	11,820,380	3,263,959	1,728,549	3,424,778	1,769,245	3,633,587	100,148,858	12,782,550
	1	市議會	112,931,408	77	46,495,122	-	13,983,540	9,838,968	4,190,730	11,820,380	3,263,959	1,728,549	3,424,778	1,769,245	3,633,587	100,148,858	12,782,550
2		市政府主管	428,978,316	371	-	3,383,280	190,845,201	17,516,977	14,903,461	48,663,841	12,044,408	9,099,768	59,564,186	19,320,195	20,727,828	396,069,145	32,909,171
	1	市政府	428,978,316	371	-	3,383,280	190,845,201	17,516,977	14,903,461	48,663,841	12,044,408	9,099,768	59,564,186	19,320,195	20,727,828	396,069,145	32,909,171
3		警察局主管	1,179,846,946	831	-	-	636,319,176	-	16,884,435	150,511,276	32,699,134	138,584,635	68,731,561	56,315,384	56,567,648	1,156,613,249	23,233,697
	1	警察局	1,179,846,946	831	-	-	636,319,176	-	16,884,435	150,511,276	32,699,134	138,584,635	68,731,561	56,315,384	56,567,648	1,156,613,249	23,233,697
4		稅務局主管	146,319,055	129	-	-	70,827,164	2,374,061	4,477,680	18,389,634	4,302,684	4,115,379	21,600,035	6,730,088	6,974,826	139,791,551	6,527,504
	1	稅務局	146,319,055	129	-	-	70,827,164	2,374,061	4,477,680	18,389,634	4,302,684	4,115,379	21,600,035	6,730,088	6,974,826	139,791,551	6,527,504
5		衛生局主管	89,406,961	78	-	-	47,640,936	752,325	3,745,620	12,108,894	2,793,180	2,409,882	9,684,076	4,745,321	4,711,018	88,591,252	815,709
	1	衛生局	89,406,961	78	-	-	47,640,936	752,325	3,745,620	12,108,894	2,793,180	2,409,882	9,684,076	4,745,321	4,711,018	88,591,252	815,709
6		環境保護局主管	257,448,936	303	-	-	24,648,619	1,203,048	101,808,308	55,520,918	8,338,120	24,929,829	6,974,421	11,121,676	17,210,844	251,755,783	5,693,153
	1	環境保護局	257,448,936	303	-	-	24,648,619	1,203,048	101,808,308	55,520,918	8,338,120	24,929,829	6,974,421	11,121,676	17,210,844	251,755,783	5,693,153
7		教育局主管	7,987,337	9	-	-	2,719,284	874,353	1,098,090	1,075,803	220,530	219,905	635,507	403,609	457,657	7,704,738	282,599
	1	體育場	7,987,337	9	-	-	2,719,284	874,353	1,098,090	1,075,803	220,530	219,905	635,507	403,609	457,657	7,704,738	282,599
8		民政局主管	265,937,722	226	-	-	127,305,851	912,125	4,720,395	30,355,903	7,758,545	6,075,765	37,443,437	12,058,771	21,105,144	247,735,936	18,201,786
	1	東區區公所	78,271,217	65	-	-	39,460,125	144,425	1,128,469	9,405,953	2,559,039	1,910,338	9,522,147	3,847,098	8,244,772	76,222,366	2,048,851
	2	西區區公所	81,865,303	65	-	-	38,058,740	-	1,141,511	9,597,245	2,360,253	1,778,013	11,544,183	3,683,982	8,144,340	76,308,267	5,557,036
		各戶政事務所合計	90,227,085	70	-	-	45,803,966	-	366,030	10,038,918	2,424,275	1,970,595	15,366,510	3,991,315	4,087,416	84,049,025	6,178,060
	3	東區戶政事務所	45,685,767	33	-	-	23,233,321	-	-	4,996,747	1,184,775	992,470	8,128,692	2,023,227	2,070,755	42,629,987	3,055,780
	4	西區戶政事務所	44,541,318	37	-	-	22,570,645	-	366,030	5,042,171	1,239,500	978,125	7,237,818	1,968,088	2,016,661	41,419,038	3,122,280
	5	殯葬管理所	15,574,117	26	-	-	3,983,020	767,700	2,084,385	1,313,787	414,978	416,819	1,010,597	536,376	628,616	11,156,278	4,417,839
9		地政局主管	88,965,035	91	-	-	39,303,577	-	11,172,999	11,432,100	2,858,149	2,815,037	10,452,820	5,602,153	4,661,946	88,298,781	666,254
	1	地政事務所	88,965,035	91	-	-	39,303,577	-	11,172,999	11,432,100	2,858,149	2,815,037	10,452,820	5,602,153	4,661,946	88,298,781	666,254
10		消防局主管	308,225,651	227	-	-	164,474,399	-	4,872,150	36,420,724	8,794,789	39,373,697	22,018,266	13,643,804	14,403,848	304,001,677	4,223,974
	1	消防局	308,225,651	227	-	-	164,474,399	-	4,872,150	36,420,724	8,794,789	39,373,697	22,018,266	13,643,804	14,403,848	304,001,677	4,223,974
11		文化局主管	41,488,131	43	-	379,733	20,152,397	2,046,570	1,915,470	6,052,179	1,897,774	1,451,824	2,823,781	2,237,151	2,187,066	41,143,945	344,186
	1	文化局	41,488,131	43	-	379,733	20,152,397	2,046,570	1,915,470	6,052,179	1,897,774	1,451,824	2,823,781	2,237,151	2,187,066	41,143,945	344,186
		總 計	2,927,535,498	2,385	46,495,122	3,763,013	1,338,220,144	35,518,427	169,789,338	382,351,652	84,971,272	230,804,270	243,352,868	133,947,397	152,641,412	2,821,854,915	105,680,583