

嘉義市 歷年度決算

中華民國

| 科 目 | 92年度 | | 93年度 | |
|----------------|------------------|--------|------------------|--------|
| | 金 額 | % | 金 額 | % |
| 一、歲入 | 8,902,581,937.50 | 100.00 | 9,437,084,846.71 | 100.00 |
| 1. 稅課收入 | 4,164,756,792.00 | 46.78 | 4,635,428,838.00 | 49.12 |
| 2. 工程受益費收入 | - | - | - | - |
| 3. 罰鍰及賠償收入 | 201,781,411.00 | 2.27 | 169,170,654.00 | 1.79 |
| 4. 規費收入 | 286,856,924.00 | 3.22 | 288,890,705.00 | 3.06 |
| 5. 信託管理收入 | - | - | - | - |
| 6. 財產收入 | 70,416,274.00 | 0.79 | 169,943,107.00 | 1.80 |
| 7. 營業盈餘及事業收入 | - | - | - | - |
| 8. 補助及協助收入 | 3,948,639,721.00 | 44.35 | 4,071,388,099.00 | 43.14 |
| 9. 捐獻及贈與收入 | 9,333,511.00 | 0.11 | 4,176,605.00 | 0.05 |
| 10. 自治稅捐收入 | - | - | - | - |
| 11. 其他收入 | 220,797,304.50 | 2.48 | 98,086,838.71 | 1.04 |
| 二、歲出 | 8,498,437,341.00 | 100.00 | 9,002,403,100.00 | 100.00 |
| 1. 一般政務支出 | 1,339,347,880.00 | 15.76 | 1,463,907,520.00 | 16.26 |
| 2. 教育科學文化支出 | 2,726,365,303.00 | 32.08 | 2,553,714,478.00 | 28.37 |
| 3. 經濟發展支出 | 882,282,007.00 | 10.38 | 1,593,392,281.00 | 17.70 |
| 4. 社會福利支出 | 684,876,809.00 | 8.06 | 600,947,491.00 | 6.67 |
| 5. 社區發展及環境保護支出 | 399,641,423.00 | 4.70 | 423,052,782.00 | 4.70 |
| 6. 退休撫卹支出 | 1,011,185,113.00 | 11.90 | 1,212,638,577.00 | 13.47 |
| 7. 警政支出 | 1,333,882,443.00 | 15.69 | 1,051,200,171.00 | 11.68 |
| 8. 債務支出 | 51,529,609.00 | 0.61 | 33,908,620.00 | 0.38 |
| 9. 其他支出 | 69,326,754.00 | 0.82 | 69,641,180.00 | 0.77 |
| 三、歲入歲出餘絀 | 404,144,596.50 | | 434,681,746.71 | |

總決算

數比較表

95年度

單位：新臺幣元

| 94年度 | | 95度 | | 說 明 |
|------------------|--------|------------------|--------|-----|
| 金 額 | % | 金 額 | % | |
| 8,938,363,255.00 | 100.00 | 9,266,623,257.00 | 100.00 | |
| 4,650,712,377.00 | 52.03 | 4,408,101,902.00 | 47.57 | |
| - | - | - | - | |
| 136,069,544.00 | 1.52 | 139,269,953.00 | 1.50 | |
| 308,429,847.00 | 3.45 | 338,673,615.00 | 3.65 | |
| - | - | - | - | |
| 123,358,038.00 | 1.38 | 226,922,584.00 | 2.45 | |
| - | - | 1,484,526.00 | 0.02 | |
| 3,586,861,157.00 | 40.13 | 3,948,837,634.00 | 42.61 | |
| 4,320,000.00 | 0.05 | 1,535,835.00 | 0.02 | |
| - | - | - | - | |
| 128,612,292.00 | 1.44 | 201,797,208.00 | 2.18 | |
| 8,910,483,461.00 | 100.00 | 9,921,504,890.00 | 100.00 | |
| 1,417,916,989.00 | 15.91 | 1,591,344,835.00 | 16.04 | |
| 2,672,729,724.00 | 30.00 | 2,818,115,311.00 | 28.41 | |
| 1,347,850,076.00 | 15.13 | 1,821,001,703.00 | 18.35 | |
| 685,971,048.00 | 7.70 | 716,509,525.00 | 7.22 | |
| 427,963,997.00 | 4.80 | 487,994,893.00 | 4.92 | |
| 1,182,462,183.00 | 13.27 | 1,211,810,808.00 | 12.21 | |
| 1,070,671,084.00 | 12.02 | 1,147,612,305.00 | 11.57 | |
| 34,168,142.00 | 0.38 | 41,452,881.00 | 0.42 | |
| 70,750,218.00 | 0.79 | 85,662,629.00 | 0.86 | |
| 27,879,794.00 | | -654,881,633.00 | | |