

嘉義市  
歲入來源

中華民國

科 目			預 算			
款	項	名 稱	本 年 度 預 算 數	預 算 增 減 數	合 計	百 分 比
01		稅課收入	4,556,484,000	-	4,556,484,000	45.57
	01	土地稅	1,108,802,000	-	1,108,802,000	11.09
	02	房屋稅	536,259,000	-	536,259,000	5.36
	03	使用牌照稅	656,947,000	-	656,947,000	6.57
	04	契稅	139,536,000	-	139,536,000	1.40
	05	印花稅	59,224,000	-	59,224,000	0.59
	06	娛樂稅	31,392,000	-	31,392,000	0.31
	07	遺產及贈與稅	196,024,000	-	196,024,000	1.96
	08	菸酒稅	114,818,000	-	114,818,000	1.15
	09	統籌分配稅	1,713,482,000	-	1,713,482,000	17.14
02		工程受益費收入	1,000	-	1,000	0.00
	01	工程受益費收入	1,000	-	1,000	0.00
03		罰款及賠償收入	104,433,000	-	104,433,000	1.04
	01	罰金罰鍰及息金	104,210,000	-	104,210,000	1.04
	02	沒入及沒收財物	3,000	-	3,000	0.00
	03	賠償收入	220,000	-	220,000	0.00
04		規費收入	343,582,000	-	343,582,000	3.44
	01	行政規費收入	93,506,000	-	93,506,000	0.94
	02	使用規費收入	250,076,000	-	250,076,000	2.50
05		信託管理收入	1,000	-	1,000	0.00
	01	信託管理收入	1,000	-	1,000	0.00
06		財產收入	84,372,000	7,534,000	91,906,000	0.92
	01	財產孳息	53,962,000	-	53,962,000	0.54
	02	財產售價	30,000,000	7,534,000	37,534,000	0.38
	03	廢舊物資售價	410,000	-	410,000	0.00
07		營業盈餘及事業收入	1,000	-	1,000	0.00
	01	投資收益	1,000	-	1,000	0.00
08		補助及協助收入	3,979,568,000	763,199,000	4,742,767,000	47.44
	01	上級政府補助收入	3,979,568,000	763,199,000	4,742,767,000	47.44
09		捐獻及贈與收入	13,241,000	-	13,241,000	0.13
	01	捐獻收入	13,240,000	-	13,240,000	0.13
	02	贈與收入	1,000	-	1,000	0.00
10		其他收入	144,385,000	-	144,385,000	1.44
	01	學雜費收入	17,869,000	-	17,869,000	0.18
	02	雜項收入	126,516,000	-	126,516,000	1.26
		總計	9,226,068,000	770,733,000	9,996,801,000	100.00

# 總決算

## 別決算總表

97年度

單位：新臺幣元

決 算 數					比較增減數	說明
實現數	應收數	保留數	合計	百分比		
4,376,312,761	113,504,833	-	4,489,817,594	43.94	-66,666,406	
989,692,983	42,896,471	-	1,032,589,454	10.10	-76,212,546	
583,886,989	43,172,154	-	627,059,143	6.14	90,800,143	
624,196,707	17,537,125	-	641,733,832	6.28	-15,213,168	
119,898,039	1,404,970	-	121,303,009	1.19	-18,232,991	
69,075,809	93,459	-	69,169,268	0.67	9,945,268	
36,547,010	867,548	-	37,414,558	0.37	6,022,558	
132,537,514	-	-	132,537,514	1.30	-63,486,486	
98,879,357	7,533,106	-	106,412,463	1.04	-8,405,537	
1,721,598,353	-	-	1,721,598,353	16.85	8,116,353	
-	-	-	-	-	-1,000	
-	-	-	-	-	-1,000	
108,024,036	23,384,782	-	131,408,818	1.29	26,975,818	
107,117,094	23,384,782	-	130,501,876	1.28	26,291,876	
710,373	-	-	710,373	0.01	707,373	
196,569	-	-	196,569	0.00	-23,431	
288,051,603	9,651,888	-	297,703,491	2.91	-45,878,509	
59,451,358	-	-	59,451,358	0.58	-34,054,642	
228,600,245	9,651,888	-	238,252,133	2.33	-11,823,867	
-	-	-	-	-	-1,000	
-	-	-	-	-	-1,000	
102,453,998	9,568,549	-	112,022,547	1.10	20,116,547	
52,110,179	9,568,549	-	61,678,728	0.60	7,716,728	
46,770,900	-	-	46,770,900	0.46	9,236,900	
3,572,919	-	-	3,572,919	0.03	3,162,919	
1,382,749	-	-	1,382,749	0.01	1,381,749	
1,382,749	-	-	1,382,749	0.01	1,381,749	
4,522,370,000	481,118,353	-	5,003,488,353	48.97	260,721,353	
4,522,370,000	481,118,353	-	5,003,488,353	48.97	260,721,353	
7,930,282	-	-	7,930,282	0.08	-5,310,718	
7,930,282	-	-	7,930,282	0.08	-5,309,718	
-	-	-	-	-	-1,000	
126,942,033	46,599,764	-	173,541,797	1.70	29,156,797	
17,103,324	-	-	17,103,324	0.17	-765,676	
109,838,709	46,599,764	-	156,438,473	1.53	29,922,473	
9,533,467,462	683,828,169	-	10,217,295,631	100.00	220,494,631	