

嘉義市  
歲出政事別

中華民國

科 目			預 算 數			
款	項	名 稱	本年度預算數	預算增減數	合 計	百分比
01		一般政務支出	1,518,580,000	84,664,000	1,560,912,000	13.73
	01	政權行使支出	168,849,000	-	168,849,000	1.48
	02	行政支出	212,965,000	32,194,000	245,159,000	2.16
	03	民政支出	846,104,000	7,311,000	853,415,000	7.51
	04	財務支出	290,662,000	2,827,000	293,489,000	2.58
02		教育科學文化支出	3,198,033,000	196,963,000	3,394,996,000	29.88
	01	教育支出	2,996,525,000	171,344,000	3,167,869,000	27.88
	02	文化支出	201,508,000	25,619,000	227,127,000	2.00
03		經濟發展支出	1,685,039,000	532,511,000	2,217,550,000	19.52
	01	農業支出	26,102,000	-621,000	25,481,000	0.22
	02	工業支出	15,346,000	-	15,346,000	0.14
	03	交通支出	760,967,000	208,284,000	969,251,000	8.53
	04	其他經濟服務支出	882,624,000	324,848,000	1,207,472,000	10.63
04		社會福利支出	819,884,000	-1,318,000	818,566,000	7.20
	01	社會保險支出	22,884,000	-	22,884,000	0.20
	02	社會救助支出	534,413,000	-744,000	533,669,000	4.70
	03	福利服務支出	150,880,000	-574,000	150,306,000	1.32
	04	國民就業支出	9,076,000	-	9,076,000	0.08
	05	醫療保健支出	102,631,000	-	102,631,000	0.90
05		社區發展及環境保護支出	479,044,000	30,655,000	509,699,000	4.49
	01	社區發展支出	9,960,000	-	9,960,000	0.09
	02	環境保護支出	469,084,000	30,655,000	499,739,000	4.40
06		退休撫卹支出	1,327,100,000	-	1,327,100,000	11.68
	01	退休撫卹給付支出	1,327,100,000	-	1,327,100,000	11.68
07		警政支出	1,221,552,000	-2,000,000	1,219,552,000	10.73
	01	警政支出	1,221,552,000	-2,000,000	1,219,552,000	10.73
08		債務支出	112,200,000	-	112,200,000	0.99
	01	債務付息支出	112,200,000	-	112,200,000	0.99
09		其他支出	230,200,000	-28,410,000	201,790,000	1.78
	01	其他支出	215,200,000	-13,410,000	201,790,000	1.78
	02	第二預備金	15,000,000	-15,000,000	-	-
		總 計	10,591,632,000	770,733,000	11,362,365,000	100.00

# 總決算

## 決算總表

97年度

單位：新臺幣元

決 算 數					比較增減數	說 明
實 現 數	應 付 數	保 留 數	合 計	百分比		
1,329,345,685	-	135,175,650	1,464,521,335	13.87	-96,390,665	
147,878,181	-	4,204,840	152,083,021	1.44	-16,765,979	
185,948,189	-	40,400,921	226,349,110	2.14	-18,809,890	
794,837,558	-	14,990,184	809,827,742	7.67	-43,587,258	
200,681,757	-	75,579,705	276,261,462	2.62	-17,227,538	
2,801,078,099	146,410,454	304,314,497	3,251,803,050	30.81	-143,192,950	
2,655,384,030	146,410,454	264,253,382	3,066,047,866	29.05	-101,821,134	
145,694,069	-	40,061,115	185,755,184	1.76	-41,371,816	
719,610,641	13,763,834	1,281,109,421	2,014,483,896	19.09	-203,066,104	
16,582,894	-	538,550	17,121,444	0.16	-8,359,556	
9,589,773	-	1,732,563	11,322,336	0.11	-4,023,664	
341,675,794	13,515,219	497,916,065	853,107,078	8.08	-116,143,922	
351,762,180	248,615	780,922,243	1,132,933,038	10.74	-74,538,962	
764,730,930	-	2,978,980	767,709,910	7.28	-50,856,090	
21,831,020	-	-	21,831,020	0.21	-1,052,980	
496,729,381	-	234,082	496,963,463	4.71	-36,705,537	
138,241,050	-	2,744,898	140,985,948	1.34	-9,320,052	
7,786,910	-	-	7,786,910	0.07	-1,289,090	
100,142,569	-	-	100,142,569	0.95	-2,488,431	
450,847,640	-	25,581,715	476,429,355	4.51	-33,269,645	
7,037,683	-	1,428,000	8,465,683	0.08	-1,494,317	
443,809,957	-	24,153,715	467,963,672	4.43	-31,775,328	
1,264,152,934	669,208	-	1,264,822,142	11.98	-62,277,858	
1,264,152,934	669,208	-	1,264,822,142	11.98	-62,277,858	
1,144,596,138	-	-	1,144,596,138	10.84	-74,955,862	
1,144,596,138	-	-	1,144,596,138	10.84	-74,955,862	
68,528,073	6,554,234	-	75,082,307	0.71	-37,117,693	
68,528,073	6,554,234	-	75,082,307	0.71	-37,117,693	
85,859,086	1,425,788	8,672,425	95,957,299	0.91	-105,832,701	
85,859,086	1,425,788	8,672,425	95,957,299	0.91	-105,832,701	
-	-	-	-	-	-	
8,628,749,226	168,823,518	1,757,832,688	10,555,405,432	100.00	-806,959,568	