

嘉義市總決算
歲入來源別決算總表

中華民國 98 年度

單位：新臺幣元

科 目			預 算 數				決 算 數					比較增減數	說明
款	項	名 稱	本年度預算數	預算增減數	合 計	百分比	實 現 數	應 收 數	保 留 數	合 計	百分比		
01		稅課收入	4,557,856,000	-	4,557,856,000	35.58	4,241,680,237	121,800,973	-	4,363,481,210	37.34	-194,374,790	
	01	土地稅	1,010,662,000	-	1,010,662,000	7.89	1,064,974,323	69,333,766	-	1,134,308,089	9.71	123,646,089	
	02	房屋稅	563,992,000	-	563,992,000	4.40	566,919,085	12,985,525	-	579,904,610	4.96	15,912,610	
	03	使用牌照稅	646,423,000	-	646,423,000	5.05	619,835,948	15,996,846	-	635,832,794	5.44	-10,590,206	
	04	契稅	123,101,000	-	123,101,000	0.96	165,540,520	1,602,126	-	167,142,646	1.43	44,041,646	
	05	印花稅	69,975,000	-	69,975,000	0.55	63,176,308	50,584	-	63,226,892	0.54	-6,748,108	
	06	娛樂稅	31,392,000	-	31,392,000	0.24	33,042,526	928,320	-	33,970,846	0.29	2,578,846	
	07	遺產及贈與稅	165,334,000	-	165,334,000	1.29	142,634,368	-	-	142,634,368	1.22	-22,699,632	
	08	菸酒稅	114,833,000	-	114,833,000	0.90	94,515,465	2,393,922	-	96,909,387	0.83	-17,923,613	
	09	統籌分配稅	1,832,144,000	-	1,832,144,000	14.30	1,491,041,694	18,509,884	-	1,509,551,578	12.92	-322,592,422	
02		工程受益費收入	1,000	-	1,000	0.00	-	-	-	-	-	-1,000	
	01	工程受益費收入	1,000	-	1,000	0.00	-	-	-	-	-	-1,000	
03		罰款及賠償收入	84,684,000	-	84,684,000	0.66	101,029,333	20,963,816	-	121,993,149	1.04	37,309,149	
	01	罰金罰鍰及息金	84,461,000	-	84,461,000	0.66	99,735,308	20,963,816	-	120,699,124	1.03	36,238,124	
	02	沒入及沒收財物	3,000	-	3,000	0.00	365,100	-	-	365,100	0.00	362,100	
	03	賠償收入	220,000	-	220,000	0.00	928,925	-	-	928,925	0.01	708,925	
04		規費收入	307,226,000	-	307,226,000	2.40	281,237,498	9,432,126	-	290,669,624	2.49	-16,556,376	
	01	行政規費收入	67,448,000	-	67,448,000	0.53	55,294,436	-	-	55,294,436	0.47	-12,153,564	
	02	使用規費收入	239,778,000	-	239,778,000	1.87	225,943,062	9,432,126	-	235,375,188	2.02	-4,402,812	
05		信託管理收入	1,000	-	1,000	0.00	-	-	-	-	-	-1,000	
	01	信託管理收入	1,000	-	1,000	0.00	-	-	-	-	-	-1,000	
06		財產收入	82,310,000	-	82,310,000	0.64	106,205,478	9,005,420	-	115,210,898	0.99	32,900,898	
	01	財產孳息	51,883,000	-	51,883,000	0.41	42,490,571	9,005,420	-	51,495,991	0.44	-387,009	
	02	財產售價	30,000,000	-	30,000,000	0.23	59,371,200	-	-	59,371,200	0.51	29,371,200	
	03	廢舊物資售價	427,000	-	427,000	0.00	4,343,707	-	-	4,343,707	0.04	3,916,707	
07		營業盈餘及事業收入	301,382,000	-	301,382,000	2.35	302,228,109	-	-	302,228,109	2.59	846,109	
	01	非營業特種基金賸餘繳庫	300,000,000	-	300,000,000	2.34	300,000,000	-	-	300,000,000	2.57	-	
	02	投資收益	1,382,000	-	1,382,000	0.01	2,228,109	-	-	2,228,109	0.02	846,109	
08		補助及協助收入	5,710,757,000	1,693,664,000	7,404,421,000	57.80	5,132,657,668	966,800,703	-	6,099,458,371	52.20	-1,304,962,629	
	01	上級政府補助收入	5,710,757,000	1,693,664,000	7,404,421,000	57.80	5,132,657,668	966,800,703	-	6,099,458,371	52.20	-1,304,962,629	
09		捐獻及贈與收入	6,301,000	2,600,000	8,901,000	0.07	8,849,510	-	-	8,849,510	0.07	-51,490	
	01	捐獻收入	6,300,000	2,600,000	8,900,000	0.07	8,849,510	-	-	8,849,510	0.07	-50,490	
	02	贈與收入	1,000	-	1,000	0.00	-	-	-	-	-	-1,000	
10		其他收入	64,672,000	-	64,672,000	0.50	383,810,236	-	-	383,810,236	3.28	319,138,236	
	01	學雜費收入	17,958,000	-	17,958,000	0.14	17,359,153	-	-	17,359,153	0.15	-598,847	
	02	雜項收入	46,714,000	-	46,714,000	0.36	366,451,083	-	-	366,451,083	3.13	319,737,083	
		總計	11,115,190,000	1,696,264,000	12,811,454,000	100.00	10,557,698,069	1,128,003,038	-	11,685,701,107	100.00	-1,125,752,893	